Calendar Year 2011

ESHB 2020 Requirements:

- 1). A study to develop, construct, operate and fund flood control measures throughout the basin,
- 2). A study of the effect of possible retention structures on fish in the basin by December 25, 2011, and
- 3). The hydraulic model for the Chehalis River to calculate flood levels, flood damages, and benefits of proposed flood mitigation projects for the lower portions of the river.
- 4). The Office of Financial Management must provide a report to the governor and legislature that identifies recommended priority hazard mitigation projects in the Chehalis river basin for continued feasibility and design work.

Time Period	Key Dates/ Events	Flood Authority Action Items	Anticipated Activities by Other Entities	ESHB 2020 Requirements
August(Rochester)	Moving Forward	Fisheries sub-committee to meet on 8/11; provide update to Flood Authority on 8/18 Discuss draft work plan for FY 2012 Approve Hydraulic Modeling RFQ, coordination with other efforts (Corps, Tribal) Work to implement Early Warning System - Install final gages - Begin testing system Establish sub-committees, regular	OFM/Governor's Office - Finalize contract with Flood Authority - Begin to determine how to accomplish Alternative Measures Report Corps - Sign contract for Corps Hydraulic Model	2,3,4

		mtg. dates, assignments, next steps - Outreach & Education - Project Begin working w/ OFM to identify coordination, action steps on Alternative Measures report		
September (Montesano)	End of federal fiscal year	Fisheries Subcommittee to meet Hydraulic modeling effort underway, coordination with other efforts continues Outreach & Education Committee: - Coordinate efforts on Flood Season awareness (+ early warning system) - Review public information, access Project Committee: - Project lists (near term, long term) - Recommendations for accomplishing bridge evaluation (see OFM contract) -	Corps - Begin Corps hydraulic model; coordinate with Flood Authority, Tribal modeling efforts OFM - Begin work on Alternative Measures Report (water retention, levees, alt. projects for protecting critical infrastructure, other structural/non structural alternatives such as easements, livestock evacuation, small scale water diversion, riparian restoration)	1,2,3,4
OcOctober Ocotober(Chehalis)		On-going: - Fisheries work, enhancement study - Hydraulic modeling - Bridge evaluation - Testing of early warning system	On-going - OFM work on Alt. Measures Report - Corps work on Hydraulic Modeling	1,2,3,4

November (Rochester)	PNW flood season begins (FEMA)	Flood Season Awareness week (basinwide?) - Demonstrate early warning system Fisheries Subcommittee to meet, review findings Discuss benefit/cost information update	On-going - OFM work on Alt. Measures Report - Corps work on Hydraulic Modeling	2,3,4
December December(Montesano)	Dec. 25- Fisheries Study	Anchor QEA Fisheries Study due Workshop on Fishery Study results	On-going - OFM work on Alt. Measures Report - Corps work on Hydraulic Modeling	2,3,4



Calendar Year 2012

Time Period	Key Dates/ Events	Flood Authority Action Items	Anticipated Activities by Other Entities	
January (Chehalis)		Hydraulic modeling for lower basin complete		3
February (Rochester)		Begin updating benefit/cost information on potential alternatives, including retention		1
March (Montesano)		On-going work on various studies	On-going work on various studies	1,2,3,4
April (Chehalis)		Finalize various studies, recommendations for next steps Finalize updates on benefit/cost information	Identify responsible parties, procedures for making final decisions on funding, construction, governance; schedule	1,2,3,4
May (Rochester)		Review draft OFM report	OFM draft report	4
June (Montesano)		Fisheries Enhancement Study complete Identify funding for early warning system	Briefing on preliminary OFM report findings	2,4
July (Chehalis)			Final OFM report due to Legislature, Governor	1,2,3,4

Monthly Tasks for the Flood Authority

- Executive Committee meeting- 1st week of the month (dates TBD)
- Meeting materials compiled by 2nd Wednesday of the month
- Agendas/meeting materials circulated by 2nd Thursday of the month
- 3rd Thursday of the month

On-Going Tasks:

• Consultation with affected tribes (Chehalis, Quinault)

- Coordination with Governor's office
- Coordination with state, federal agencies
- Coordination with state legislators as needed
- Education/outreach

